

Long-Range Facility Plan 2021-2026

MISSION STATEMENT

It's all about Community, Learning and Fun!

VISION STATEMENT

The Horton Public Library will be the destination center for community life by providing services and materials that allow all people the opportunity to learn, gather information, share ideas, expand leisure time and have fun!

This is a comprehensive list of facility needs that address projected improvements of existing facilities, while strategically planning for long-range facilities programming. It is important to note that this is a working document that provides for planning flexibility. It is designed to accommodate refinements due to maintenance requirements, educational program needs, district growth and feedback from the community.

Item	Description	Last Updated	Reasoning
Site	Parking, Walkways, Outdoor Equipment / Facilities, Landscaping	LS 2019. 2022 cement fills on stairs and outside of building. North Wall replaced after collapse. Walls scraped and painted.	Additional outdoor seating would benefit the current climate in the world & promote outdoor programming. Wa/St need crack sealed and or replaced due to deterioration & causing water damage entrance access.
Building Envelope	Roof, Walls, Windows, Doors	Win/Doors Approx. 2015	Deteriation, Water Damage, Collapse
Building Interior	Renovations, Remodeling		Deteriation, Water Damage, Collapse
Mechanical Systems	Plumbing, HVAC, Equipment, Temp Controls, Energy Analysis, Retrofit & Replacement.	2021 -HVAC (Rity Higley says system is approx 15 years old. Reported that a new system was suggested for 2014, bids were done by Waser, R & S, and Pierce, but no replacment confirmed. Serviced yearly.	Normal wear, system failures, proper updates when needed. Multiple replacements of parts. 2012, 2014, 2016, 2017, 2018, 2019, 2020, 2021, 2022, 2023 Director changes filters x3 mths. Director cleans units x3 a yr.
Electrical Systems	Power Capacity, Service, Distribution& Lighting, Special Systems: Phone, Data & Security	Lighting 2020 & downstairs electrical serviced.	Lighting & Electrical due to fire & water damage. Now all LED converted. Power Capacity needs increased to function with increased tech & equipment needs.
Fire & Safety Systems	Fire Detection & Alarm Systems, Fire Suppression Systems	New extinguishers and alarm installed in 2025	
Equipment	Kitchen Equipment, Fume Hood, Stove, Fridge	New additional Fridge 2020 / New microwave in 2025	If we have a stove & hood we can have cooking classes and such for programming to better meet the needs of the community.
ADA (Handicap Accessibility)	Ramps, Access	Approx 2015	The current ramp is deteriorating. We currently have no ADA access to our entire basement area. To better meet & serve the needs of the community we need to adapt or install a handicap entrance for that area. The basement if used for bookstore, meetings, programming and more.

Longe-Rang Master Planning	Programming, Existing Site – Capacity, Expansion, Layout, Parking, Walkway, Site Acquisition, Space Planning – Existing Space Capacities, Space Utilization, Future Expansion – Proposed Additions and / or Options		We need additions to the west / north of the building or added storage units at the least to expand onto our own property to better meet the needs of our community. Our current Library facility, collection size, programming areas, storage ability, maintenance issues, are all under rated for our Legal Service Area. Or we need to re-consider & search for financial support for building a new facility.
-----------------------------------	--	--	--