

Wellsville City Library					Technology Plan 2021-2023	
P.O. Box 517, 115 W. 6 th St.						
Wellsville, KS 66092		Evaluations will be made on an as needed and overall view of equipment performance and demand of usage.				
Phone & Fax: 785-883-2870						
wclibrary@wellsvillelibrary.org						
www.wellsvillelibrary.org						
		<u>Equipment</u>				
		Years in Use	Replacement Goal	Year purchased		Estimated Cost
Service Goal 1	Phone Service	2021, 2022, 2023	NA	2018	Provide phone service for staff & public use.	
Service Goal 2	Internet Service	2021, 2022, 2023	Upgrade as available	2018	Provide Internet (networked and wireless) for staff & public use.	\$3,000.00
Service Goal 3	Provide OPAC	2021, 2022, 2023	NA			\$1,500.00
Service Goal 4	Computer & Monitor Upgrades				Continue with upgrading the staff computers and replacing older models of public computers with older staff equipment.	\$3,000.00
	Staff office	2021, 2022, 2023	2023	2019		
	Staff circulation 1	2021, 2022, 2023	2023	2019		
	Staff circulation 2	2021, 2022, 2023	2023	2019		
	Computer for printer/fax	2021, 2022, 2023	2021	2016		
	Desktop Public-a	2021, 2022, 2023	2024	2014	2020	
	Desktop Public-b	2021, 2022, 2023	2021	2017		
	Desktop Public-c	2021, 2022, 2023	2022	2017		
	Desktop Public-d	2021, 2022, 2023	2023	2018		
	Desktop Public-e	2021, 2022, 2023	2021	2016		
	Desktop Public-f	2021, 2022, 2023	2022	2017		
	Desktop Public-g	2021, 2022, 2023	2022	2018		
	Desktop Public-h	2021, 2022, 2023	2024	2014	2020	
	Desktop Public-i	2021, 2022, 2023	2024	2014	2020	
	Monitors	2021, 2022, 2023	2021, 2022, 2023	2015, 2016, 2019		
	Laptop	2021, 2022, 2023	2021	2016		\$630.00
Service Goal 5	Canon Image Runner 1025iF	2021, 2022, 2023	NA	2012	May phase this copier, out and only operate on one unit	\$0.00
	Xerox Versalink C405	2021, 2022, 2023	2022	2017	Provide copier access for both staff & public use. Project with service contract.	\$1,028.00
	Receipt printer 1	2021, 2022, 2023	2022		Donated by NEKLS	\$270.00
	Receipt printer 2	2021, 2022, 2023	2023		Donated by NEKLS	\$270.00
	Receipt printer 3	2021, 2022, 2023	2024	2019		\$270.00
Service Goal 6	Scanners					
	Hand held scanner-1	2021, 2022, 2023	2021	2011	NEKLS grant allowed for scanners.	\$162.00
	Hand held scanner-2	2021, 2022, 2023	2022	2011	NEKLS grant allowed for scanners.	\$162.00
	Hand held scanner-3	2021, 2022, 2023	2023	2011	NEKLS grant allowed for scanners.	\$162.00
	Hand held scanner-4	2021, 2022, 2023	2024	2017		\$162.00
	Hand held scanner-5	2021, 2022, 2023	2025	2018		\$162.00
Service Goal 7	Tablet	2021, 2022, 2023	2023	2016		
Service Goal 8	Misc. Computer items	2021, 2022, 2023	2021, 2022, 2023		Misc. cables, hubs, connectors, etc.	\$150.00

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Service Goal 9	Continuing Education	2021, 2022, 2023	NA	NA	Provide staff with replacements so they can attend continuing education training provided by the regional library system and the State Library of KS.	\$500.00
Service Goal 10	Public Training	2021, 2022, 2023	Provide one-on-one training for the public on equipment & software as walk-in based or scheduled times throughout the year. (This includes Hoopla, Flipster, and KOHA, ILL, Genealogy, resumes, and etc.)			\$100.00
Service Goal 11	Television	2021, 2022, 2023	2021	2008		\$400.00
	DVD/VHS player	2021, 2022, 2023	2021	2010	Will evaluate at the time of malfunction, may phase out!	\$50.00
	Basic cable in library	2021, 2022, 2023	NA	NA	Offer basic cable in library including local channels for public and staff use	\$0.00
Service Goal 12	CD Disc Cleaner/Buffer/Repair	2021, 2022, 2023	2023	2018		\$2,400.00
Service Goal 13	Vacuum	2021, 2022, 2024	2022	2018		\$250.00

Service Goals 14-16 are based on variables of when we can begin and complete a building addition project and funding availability from 2021-2023						
Service Goal 14	Refrigerator	2021, 2022, 2023	2029	2021	For use with new kitchen area for new meeting room addition.	\$700.00
	Microwave	2021, 2022, 2023	2026	2021	For use with new kitchen area for new meeting room addition.	\$150.00
	Stove	2021, 2022, 2023	2028	2021	For use with new kitchen area for new meeting room addition.	\$750.00
	Dishwasher	2021, 2022, 2023	2027	2021	For use with new kitchen area for new meeting room addition.	\$800.00
	Vacuum	2021, 2022, 2024	2022	2018		\$250.00
Service Goal 15	Sound, project system,	2021, 2022, 2023	2029	2021	For use with new kitchen area for new meeting room addition.	\$2,500.00
Service Goal 16	Desktop Public-j	2021, 2022, 2023	2024	2021	Add computers & Internet for childrens room will renovating meeting room.	\$900.00
	Desktop Public-k	2021, 2022, 2023	2024	2021	Add computers & Internet for childrens room will renovating meeting room.	\$900.00
	Desktop Public-l	2021, 2022, 2023	2024	2021	Add computers & Internet for childrens room will renovating meeting room.	\$900.00
Some of the computers from main library will be shared with youth room expansion and meeting room. (We may go with tablets, laptops, or desktop systems for the youth area.)						
Service Goal 17	Network cabling, licenses, hubs, power supply, & etc.	2021, 2022, 2023	NA	NA	For use in connecting Internet and computers, projections, & sound in new meeting room and childrens room.	\$2000.00 +/-

Funded by:
Phone & Internet cost is one bill now.
Library Budget/E-Rate Funding
Library Budget/NEKLS
Library Budget/Friends of the Library
price to include monitors.
Library Budget
Library Budget/Friends of the Library
Library Budget/Friends of the Library
Library Budget/Friends of the Library
Library Budget/Friends of the Library
Library Budget/Donations
Library Budget/Donations
Library Budget/Donations
Library Budget/Donations
Library Budget/Donations
Library Budget/Donations

Library Budget
Library Budget for staff time.
Library Budget/Friends of the Library
Library Budget
Mediacom-donation
Friends and Donations/City sales Tax
Library Budget
Sales tax gift from the City
Sales tax gift from the City
Sales tax gift from the City
Sales tax gift from the City
Library Budget
Sales tax gift from the City
Sales tax gift from the City
Sales tax gift from the City
Sales tax gift from the City
Sales tax gift from City/eRate Grant?